

Edna Township Annual Meeting
March 12, 2024
Dent Community Center, 201 Birch St, Dent MN 56528

The meeting was called to order by clerk Dockter at 8:05 pm and began with the Pledge of Allegiance. The list of attendees is included with these minutes.

Clerk Dockter called for nominations for the Moderator for the meeting. Keith Brokke nominated Terry Marthaler. There were no other nominations. The voice vote approved Marthaler as the moderator.

The proposed agenda was reviewed. There were no requests for changes.

Treasurer Karen Marthaler gave the Treasurer's report for 2023. It is included with these minutes. There were no questions.

Terry Marthaler had handouts from the hospital and gave a report highlighting the many changes in 2023.

Supervisor Gary Schattschneider reviewed the attached summary of 2023.

The Dent Fire and Rescue report is also included with these minutes. The fire contract for 2024-2025 will be \$33,050.

The township donations were discussed. JoAnn Winjum had a brief summary from the Perham Public Library, also included with these minutes. The groups that complied with Edna's Donation Policy were listed on the agenda. JoAnn Winjum motioned to donate \$750 to the Perham Public Library, and \$250 each to the Perham Center for the Arts, East Otter Tail County Agricultural Society (EOT County Fair), New York Mills Cultural Center, and the Otter Tail County Historical Society. Rick Benke seconded the motion and it passed with a voice vote.

The 2025 budget was discussed next. Karen Marthaler started the discussion by pointing out the 2 major additions; the EMS line item for \$70,000 and the repairs for 460th Ave for \$227,000. 460th Ave is the townline road shared with Hobart township. It is an asphalt road, about 2 miles long. The 3 year plan for gravel roads was reviewed. The Board is planning to dust control the gravel roads in 2024, the last year of the 3 year plan. After 2024 the plan is to only apply dust control to the heavily traveled roads as needed.

Dave Wenzel motioned to approve the proposed the 2025 Annual Budget of \$787,750.00. Joann Winjum seconded the motion. The following discussion included question about the long term expectation for funding EMS, and the increase in tree removal costs. A voice vote carried the motion.

There was a discussion regarding the actual levy for 2025. At this time the township has a cash balance of \$345,054.14. The Board is proposing that some of that balance be used to fund the proposed expenses for 2025.

Dave Wenzel made a motion to levy as follows:

The levy for 2025 total shall be \$543,750, with \$20,000 designated for the Ordinary Fund, \$33,050 for the Fire Fund, \$70,000 for the EMS Fund and \$420,700 designated for the Road & Bridge Fund.

Vaun Bruhn seconded the motion and it carried with a voice vote.

Vaun Bruhn motioned that the 2025 Annual meeting should take place at the Dent Community Center, beginning at 8:05 p.m., on the 2nd Tuesday of March. Rick Benke 2nd the motion and it passed with a voice vote.

Ben Bucholz initiated a discussion regarding EMS. He asked for opinions about keeping the current joint powers board or looking at something different. Most people felt that keeping the control of the service local was a good idea.

There were questions about the irrigator issues from last year. The Board has done all it can and any remaining issues must be handled by the DNR. There was a question about asphaltting 423 St. The township has a road policy and a procedure for requesting asphalt. There were further comments from the audience regarding road services.

The election results were Kenneth Moenkedick for Supervisor – 23, Gary Schattschneider - 17 and Echo Dockter for clerk - 33.

The meeting was adjourned.


Echo Dockter

Annual Meeting
Edna Township
March 12, 2024

Eena Doceta

KETTA & LYNNE BROCKE

Keem Lehmkuhl

David Wenzel

Terry Mathan

Vicky Sjama

Tom Sjama

Leanne Wiggins

Vaun Roy Bruhn VAUN ROY BRUHN

Mr. Brier

Jeff Wines

Edna Township Annual Meeting

March 12, 2024

Dent Community Center, 201 Birch St, Dent MN 56528

1. Call to Order, Pledge of Allegiance
2. Nomination of Moderator for this meeting
3. Introduction of Moderator and his/her statements
4. Review agenda for this meeting
5. Treasurer's report for 2023
6. Perham Hospital Report – Terry Marthaler
7. Summary of 2023 – presented by Gary Schattschneider.
8. Dent Fire and Rescue Reports
9. Donations, budgeted \$2,000
 - Perham Area Public Library
 - Perham Center for the Arts
 - East Otter Tail County Agricultural Society
 - New York Mills Cultural Center
 - Otter Tail County Historical Society
10. Annual budget for 2025
 - Motion for the 2025 Annual Budget, \$787,750.00
11. Motion for Levy for Ordinary, Fire, EMS, and Road and Bridge Funds
 - Suggested Motion: The levy for 2025 total shall be \$543,550, with \$20,000 designated for the Ordinary Fund, \$33,050 for the Fire Fund, \$70,000 for the EMS Fund and \$420,500 designated for the Road & Bridge Fund.
12. Motion for 2025 Annual meeting time and place
 - Suggested Motion: The 2025 Annual meeting should take place at the Dent Community Center, beginning at 8:05 p.m.
13. Other Business
14. Election results
15. Adjourn meeting

TOWNSHIP OF EDNA
FINANCIAL REPORT OF Dec. 31, 2023

ACTUAL				
RECEIPTS:				
General Property Taxes	\$264,540.25			
Fire Contract	\$31,434.26			
Government Aid	\$2,317.50			
Ag Market Value Credits	\$5,361.24			
Gopher/Beaver Reimburs.	\$235.00			
Filing Fees	\$6.00			
Interest Earnings	\$4,152.75			
Road Allotments (Gas Tax)	\$32,721.12			
Road Sealing/ Signs	\$0.00			
Reimbursements	\$7,523.32			
TOTAL REVENUES	\$348,291.44			
DISBURSEMENTS:				
		2023 BUDGET	2024 Budget	2025 PROPOSED BUDGET
Ordinary				
Election Judges	\$105.00	\$500.00	\$3,000.00	\$500.00
Legal Services	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
Rent	\$2,105.00	\$1,800.00	\$2,100.00	\$2,100.00
Newspaper Ads- Official Notice	\$1,878.85	\$1,800.00	\$1,800.00	\$1,800.00
Personnel- Meeting Pay	\$27,400.17	\$27,000.00	\$27,000.00	\$28,000.00
Gopher Feet Pay/Beaver Tails	\$1,566.00	\$500.00	\$800.00	\$1,200.00
Insurance	\$2,220.00	\$2,100.00	\$2,100.00	\$2,300.00
Donations- Hist. Soc/ Library	\$1,750.00	\$2,000.00	\$2,000.00	\$2,000.00
Township Dues	\$722.48	\$800.00	\$800.00	\$800.00
Total Ordinary	\$37,747.50	\$37,500.00	\$40,600.00	\$39,700.00
Total Fire	\$31,500.00	\$31,500.00	\$31,500.00	\$33,050.00
TOTOAL EMS	\$0.00	\$0.00		\$70,000.00
Road & Bridge				
Snow Removal & Sanding	\$112,450.76	\$50,000.00	\$50,000.00	\$80,000.00
Grading Services/Reg. Maint.	\$32,385.86	\$40,000.00	\$40,000.00	\$40,000.00
Gravel, Class 5	\$117,296.56	\$90,000.00	\$125,000.00	\$50,000.00
Mowing/spraying	\$4,680.00	\$13,000.00	\$13,000.00	\$13,000.00
Crack Fill	\$36,085.50	\$25,000.00	\$25,000.00	\$30,000.00
Striping on Roads	\$16,649.08	\$10,000.00	\$10,000.00	\$20,000.00
Sealcoating	\$52,635.60	\$50,000.00	\$50,000.00	\$50,000.00
Tree Removal/Brushing	\$35,427.40	\$5,000.00	\$8,000.00	\$30,000.00
Dust Control	\$47,109.19	\$0.00	\$0.00	\$90,000.00
Culverts	\$0.00	\$500.00	\$1,500.00	\$1,500.00
Road & Fire Sign Maint	\$50.00	\$3,500.00	\$3,500.00	\$3,500.00
Engineering Services	\$4,210.85	\$10,000.00	\$10,000.00	\$10,000.00
Road Improvements (460th)	\$0.00	\$0.00	\$0.00	\$227,000.00
Ditch Assessment	\$4.77	\$0.00	\$0.00	\$0.00
Total R & Bridge	\$458,985.57	\$297,000.00	\$336,000.00	\$645,000.00
TOTAL DISBURSEMENTS	\$528,233.07	\$366,000.00	\$408,100.00	\$787,750.00

Fund	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Ordinary	\$78,133.96	\$36,760.41	(\$37,747.50)	\$0.00	\$77,146.87
Road & Bridge	\$446,102.87	\$280,096.77	(\$458,985.57)	\$0.00	\$267,214.07
Fire	\$758.94	\$31,434.26	(\$31,500.00)	\$0.00	\$693.20
CARE/ARPA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$524,995.77	\$348,291.44	(\$528,233.07)	\$0.00	\$345,054.14

	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023
DISBURSEMENTS:					
Election Judges	\$ 101.25	\$ 3,550.33	\$ 200.00	\$ 3,173.86	\$ 105.00
Legal Services	\$ -	\$ -	\$ 474.00	\$ 787.50	\$ -
Rent	\$ 1,695.00	\$ 1,751.00	\$ 1,757.00	\$ 2,171.00	\$ 2,105.00
Newspaper Ads-Official Notices	\$ 5,367.98	\$ 1,654.75	\$ 3,624.78	\$ 1,757.72	\$ 1,878.85
Personnel- Meeting Pay	\$ 19,804.36	\$ 19,236.00	\$ 24,994.42	\$ 24,970.86	\$ 27,420.17
Gopher Feet Pay	\$ 335.00	\$ 215.00	\$ 205.00	\$ 1,410.00	\$ 1,566.00
Insurance	\$ 2,093.00	\$ 2,026.00	\$ 2,084.00	\$ 521.00	\$ 2,220.00
Donations- Hist. Soc/Library	\$ 1,999.98	\$ 1,750.00	\$ 1,750.00	\$ 2,000.00	\$ 1,750.00
Township Dues	\$ 710.64	\$ 714.80	\$ 712.88	\$ 719.60	\$ 722.48
Total Ordinary	\$ 32,107.21	\$ 30,897.88	\$ 35,802.08	\$ 37,511.54	\$ 37,767.50
Fire Contract	\$ 29,800.00	\$ 30,600.00	\$ 30,600.00	\$ 31,500.00	\$ 31,500.00
CARES Relief Aid	\$ -	\$ 22,250.00	\$ 0	\$ 98,681.86	\$ 0
Snow Removal & Sanding	\$ 77,189.91	\$ 45,259.15	\$ 21,526.84	\$ 101,839.64	\$ 112,450.76
Grading Services/Reg. Maint.	\$ 37,670.92	\$ 36,010.25	\$ 45,678.50	\$ 23,280.72	\$ 32,385.86
Gravel, Class 5, Major Road Repair	\$ 155,956.13	\$ 76,223.76	\$ 570,596.48	\$ 145,436.41	\$ 117,296.56
Mowing/ditch spraying	\$ 8,985.00	\$ 8,465.00	\$ 5,699.00	\$ 5,130.00	\$ 4,680.00
Crack Fill	\$ 49,760.00	\$ 11,710.00	\$ 21,750.00	\$ 50,777.00	\$ 36,085.50
Sealcoating	\$ 33,886.84	\$ 51,729.38	\$ 46,054.75	\$ 173,389.51	\$ 52,635.60
Striping on Roads	\$ -	\$ 14,908.00	\$ 7,221.10	\$ 14,888.12	\$ 16,649.08
Tree Removal ROW	\$ -	\$ 90.00	\$ 8,580.00	\$ 8,000.00	\$ 35,427.40
Dust Control	\$ -	\$ -	\$ -	\$ -	\$ 47,109.19
Culvert Repairs	\$ 7,729.33	\$ 3,217.23	\$ 3,881.18	\$ 3,353.65	\$ 50.00
Road & Fire Sign Maint.	\$ 10,000.00	\$ 3,310.00	\$ 60,341.90	\$ 13,008.13	\$ 4,210.85
Engineering Services	\$ 10.55	\$ -	\$ 9.53	\$ 9.53	\$ 4.77
Ditch Assessment	\$ 4,856.57	\$ -	\$ -	\$ -	\$ -
Bank Transfer	\$ -	\$ -	\$ -	\$ -	\$ -
Total Road & Bridge	\$ 386,045.25	\$ 250,922.77	\$ 799,022.65	\$ 542,667.41	\$ 458,985.57
TOTAL DISBURSEMENTS	\$ 447,952.46	\$ 334,670.65	\$ 865,424.73	\$ 710,360.81	\$ 528,253.07

	2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET
DISBURSEMENTS:						
Ordinary						
Election Judges	\$500.00	\$1,500.00	\$500.00	\$500.00	\$500.00	\$3,000.00
Legal Services	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Rent	\$1,200.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$2,100.00
Newspaper Ads- Official Notice	\$1,500.00	\$1,500.00	\$1,500.00	\$1,800.00	\$1,800.00	\$1,800.00
Personnel- Meeting Pay	\$20,000.00	\$20,000.00	\$20,000.00	\$20,500.00	\$27,000.00	\$27,000.00
Gopher Bounty	\$1,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$800.00
Insurance	\$2,000.00	\$2,000.00	\$2,000.00	\$2,100.00	\$2,100.00	\$2,100.00
Donations- Hist. Soc/ Library	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Township Dues	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
TOTAL ORDINARY	\$30,000.00	\$31,100.00	\$30,100.00	\$31,000.00	\$37,500.00	\$40,600.00
Fire Contract	\$30,000.00	\$30,000.00	\$30,600.00	\$30,600.00	\$31,500.00	\$31,500.00
Road & Bridge						
Snow Removal & Sanding	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Grading Services/ Reg. maint	\$42,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Gravel, Class 5, Major Road Repair	\$100,000.00	\$150,000.00	\$145,000.00	\$90,000.00	\$90,000.00	\$125,000.00
Mowing	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Crack Fill	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Seal Coating	\$100,000.00	\$50,000.00	\$45,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Striping on Roads	\$3,000.00	\$1,000.00	\$1,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Tree Removal ROW	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,000.00	\$8,000.00
Dust Control					\$0.00	\$0.00
Culverts	\$2,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$1,500.00
Road & Fire Signs	\$3,000.00	\$3,000.00	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00
Engineering Services	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00
Road Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL FOR ROAD & BRIDGE	\$345,000.00	\$339,500.00	\$329,500.00	\$289,000.00	\$297,000.00	\$336,000.00
TOTAL DISBURSEMENT	\$405,000.00	\$400,600.00	\$390,200.00	\$350,600.00	\$366,000.00	\$408,100.00

1. Kieth Brokke becomes new supervisor re-joins Township Board.

As the newest supervisor on the Edna Town board, Keith was given the privilege of being the township weed inspector. Keith will be learning more about the responsibilities of that position and what it entails each year.

Keith previously served as a supervisor on Edna's Town Board from 1996 to 2010 and is seeing some definite changes in policy and procedures from his earlier service. Keith and his wife, Lynne are retired and live on Engstrom Beach Road on Big McDonald Lake. Keith enjoys golfing whenever possible. Welcome to the team.

2. Town Line Agreements update.

Edna township shares town line roads with 4 other townships (Perham, Dead Lake, Dora, & Hobart) townships.

Our agreements with the 4 townships were very old and due for an update. Most of the current supervisors were not around when the original agreements were made. These agreements spell out our shared responsibilities for each township when it comes to things like road maintenance, sign maintenance, snow plowing, grading if gravel, etc.

- a. At the end of 2022 the Perham agreement was updated and was presented to their townships board for their review. They approved it and work began on the Hobart, Dora, & Dead Lake agreements. For 2023 there was an update as Perham Township wanted to take over the winter maintenance for 400th Ave because of a new development on their side of the road.
- b. In 2023 the Hobart agreement was updated and presented to their board. It was accepted without any changes.
- c. In 2023 the Dead Lake agreement was updated and approved. One interesting wrinkle for this agreement was with Southview Lane Road. This road had segments in 3 townships (Dead Lake, Edna, and Rush Lake). Edna had been plowing the snow as part of a swap where Dead Lake plowed one of our roads. The problem was that this was not an official township road so we should not have been plowing it. Since Dead Lake was the official road authority, they worked with residents on a petition to get the road approved as a dedicated road. With that approval Dead Lake also took over the snow plowing.
- d. The last remaining agreement for update would be with Dora township and is scheduled to be presented to them soon.

This helped us to improve our communications with the other township boards as a lot of their members were also not around when the agreements were first made.

3. Asphalt Road Maintenance.

Edna Township Supervisors perform an annual road audit by driving all township roads in April after the snow is gone. We use the data along with our maintenance plan to determine which roads need maintenance so we can prepare quotes and identify any major road repair which might need to be levied for in the future.

These roads were selected to be Seal Coated & Stripped:

1. 423rd
2. 432nd
3. E. Big McDonald (the new part only)
4. N. Little McDonald (the new part only)
5. 455th (the new part only)
6. And fog seal 370th. The fog seal will be applied on the continuous loop of 423rd – 370th – 432nd to provide a uniform finished surface.

This year we participated in the County Bid process for Seal Coating which allows all townships to bid on their work together with the county. After getting the quote back there wasn't a significant savings, so we opted out of the county program and went with the lowest quote.

These roads were selected to be Crack Filled only:

1. 395th
2. 455th (from Jackim Rd to the corner)
3. 460th, Bill's Beach Rd
4. The first 100" of Bills Beach Lane
5. The beginning of Cousin's Lane
6. Marion Lodge Rd
7. Spur Rd
8. W. Paul Lak Dr
9. Wood Duck loop
10. E. Big McDonald (the part not being seal coated)
11. W. Little McDonald

4. Gravel Road Maintenance.

We are in the 3rd year of our new plan for gravel maintenance. As a reminder the new spec was developed still using a 3-year plan, but it was calculated using enough gravel for a 5 percent crown. This plan also called for using dust control for each of the 3 years on the entire road. Dust Control acts as a binding agent which would reduce the loss of gravel for the 3-year period and should save us money on future gravel costs. Also, when dust control is applied you would not normally grade the road as much so there are also savings in grading costs.

A list of the proposed Road Rotation was put on the website with the caveat that the list could be subject to change. For 2023 one change was that 355th was moved up due to it being a high-volume road.

Next year the board will re-evaluate the cost and effectiveness of this plan to determine any possible changes.

EDNA TOWNSHIP PROPOSED GRAVEL ROAD ROTATION AS OF June 2022	
2022	380 th Ave (Wolf Lake) 395 th Ave (Marion Lodge) 398 th 403 rd St 405 th St 423 rd St 430 th St 435 th St Fort Thunder Rd Minnesota St
2023	Devils Lake Rd Heart Lake Rd Jackim Trail Jackim Dr Mallard Loop Paul Lake Way W Little McDonald (Kerbs Lake)
2024	355 th Ave Bill's Beach Trail Sybil Lake Ln Sybil Lake Rd Sybil Lake Trail
This list is subject to change	

5. County Request for taking over CH 131 aka 432nd St. and 370th Av & part of 423rd.

To recap in 2021 the township received a letter from the county requesting that we take over "CH131" which is 432nd ST & 370th Ave.

We accepted the county offer of turning it back to us for the estimated costs of \$ 748,070 for construction and \$ 14,961 for engineering or \$ 763,031.

For the 370th Ave section a new process was used that included Full Depth Reclamation and then treated it with a double shot of seal coating.

For some reason the double shot of seal coating did not work, and we were not satisfied with the results. The road was uneven and did not have the appearance of a finished road, so the contractor had not been paid. The contractor tried a process called micro surfacing that made the road somewhat better but as it stands the board was still not satisfied with the results.

We asked our Engineer to negotiate with the contractor to lower the bill to compensate for this. The contractor was not willing to lower their bill as they felt they had already incurred more costs attempting to correct the issues. As far as Edna was concerned, we did not get the road we contracted for so the board ended up voting to pay the bill minus \$4,185 which would be the cost to have the road fog sealed. This was being done to make the entire road (423rd, 370th, & 432nd) look the same.

It's been about a year now and the contractor has not objected to the reduced amount, so we are going to consider this project closed.



6. EMS Joint Powers Board updates.

The EMS Joint Powers Board is made up of 11 townships & 3 cities. The board normally meets several times a year and Supervisor Schattschneider usually attends to represent Edna.

From 1991 - 2021 the EMS service was showing a profit and had built up a reserve of approximately \$900K. Since then, costs for the EMS service have increased and the reimbursement rates have not changed, the profits have been getting smaller and smaller and we no longer have a reserve.

Numerous meetings have been held to discuss long-term plans and options for addressing the rising costs and the eventuality that the EMS service might not be able to make a profit anymore. Again, the major issue comes with the reimbursement rates from insurance companies and medicare where the government has not raised the rates for quite some time.

The profitability of emergency services is a statewide problem. The state legislature has begun a task force, but we don't anticipate any relief soon.

Our next scheduled EMS meeting is March 25th and I hope to find out more on the progress with the task force but for now we are beginning to budget for supporting the EMS for the years of 2024 & 2025. Later in this meeting when we get to the discussion of the budget and levy you will notice a line item that shows to reflect the EMS funding.

One more item I hope to find some clarification on at the next meeting is recent Legislation also allows for setting up a taxing district that could be used instead of the townships having to provide more money in the future. If a taxing district was set up, you would see a line item on your annual property taxes for the EMS service like the one for Hospital District tax.

Townships -
Butler
Corliss
Dead Lake
Dora
Edna
Gorman
Hobart
Perham
Pine Lake
Rush Lake
Star Lake
Cities -
Dent
Perham
Richville

DENT FIRE DEPARTMENT ACTUAL/PROJECTED BUDGET

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
INCOME	ACTUAL	ACTUAL	ACTUAL	PROJECT	PROJECT
FIRE CONTRACTS	78,000	66,600	73,400	76,000	76,000
CITY OF DENT	5,000	0	0	5,000	5,000
FIRE CALLS	5,000	4,500	500	3,350	3,400
DONATIONS	80,725	115,708	141,300	50,000	55,000
SALE OF EQUIP	0	0	0	5,000	10,000
MISCELLANEOUS	0	200	576	0	0
GRANT FUNDS	6,525	2,862	2,729	2,700	2,800
TOTAL INCOME	175,250	189,870	218,505	142,050	152,200
EXPENSES					
<u>BUILDING</u>					
ELECTRICITY	3,876	3,294	4,429	4,500	4,500
FUEL	3,612	4,273	3,659	4,500	4,500
TAXES	42	0	0	100	100
TELEPHONE	507	503	508	525	550
REPAIR & MAINT.	17,045	419	686	3,000	3,100
<u>PERSONEL</u>					
COMPENSATION	14,591	10,944	17,463	15,000	16,000
WORK COMP	7,027	7,769	6,847	8,000	8,250
BENEFIT INSURANCE	188	194	170	200	200
TRAINING	6,120	1,920	1,650	4,000	5,000
MUTUAL AID PAYMENT	0	0	0	0	0
PHYSICALS	860	1,560	1,022	1,650	1,800
<u>TRUCKS</u>					
FUEL	1,670	1,882	1,523	3,000	3,000
REPAIRS	4,215	4,915	7,536	12,000	12,000
<u>EQUIPMENT</u>					
EQUIP. PURCHASE	25,282	3,940	12,254	15,000	17,500
EQUIP. REPAIR/MAINT.	682	3,072	5,171	5,200	5,500
<u>CAPITAL PURCHASE</u>					
TRUCK PURCHASE	0	0	119,133	390,867	0
FIRST RESPONSE BLDG	0	0	0	0	0
MAJOR EQUIP. PURCH	0	0	0	20,000	20,000
<u>OTHER EXPENSES</u>					
SUPPLIES	528	4,120	5,091	5,100	5,250
FIRST RES. SUPPLIES	1,826	2,064	906	3,000	3,000
ASSN. DUES	730	817	745	1,000	1,000
CERTIFICATIONS	265	120	1,592	750	800
ADVERTISING	0	0	0	200	200
INSURANCE (AUTO/BLD)	4,800	4,553	4,751	5,500	5,500
DONATIONS	200	1,000	1,000	1,200	1,300
MISCELLANEOUS	328	77	4,330	1,000	1,000
TOTAL EXPENSES	94,394	57,436	200,466	505,292	120,050
NET INCOME	80,856	132,434	18,039	(363,242)	32,150
Fire Fund Balance	114,628	123,003	120,175	117,800	114,950
Capital Purc. Fund Bal.	490,000	615,000	639,173	278,306	313,306

DENT FIRE DEPARTMENT

CONTRACT AMOUNTS	2018-2019	2020-2021	2022-2023	2024-2025
DEAD LAKE	\$ 15,050.00	\$ 15,500.00	\$ 15,700.00	\$ 15,600.00
DENT	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
DORA	\$ 12,400.00	\$ 12,800.00	\$ 13,200.00	\$ 13,850.00
EDNA	\$ 29,800.00	\$ 30,600.00	\$ 31,500.00	\$ 33,050.00
STAR LAKE	\$ 12,300.00	\$ 12,700.00	\$ 13,000.00	\$ 13,500.00
TOTAL	\$ 74,550.00	\$ 76,600.00	\$ 78,400.00	\$ 81,000.00

TOWNSHIP BUILDING VALUES	2016	2018	2022
DEAD LAKE	55,216,300	61,704,000	81,434,618
DORA	45,527,200	51,742,900	72,063,851
EDNA	109,466,500	124,708,800	172,664,086
STAR LAKE	45,150,800	50,426,200	70,601,807
	255,360,800	288,581,900	396,764,362

DENT CITY BUILDING VALUES	7,146,100	8,714,000	9,726,784	2.4%
TOTAL BUILDING VALUES	262,506,900	297,295,900	406,491,146	

TOWNSHIP CONTRACTS	2018-2019	2020-2021	2022-2023	2024-2025
DEAD LAKE	\$15,050	\$15,500.00	\$15,700	\$15,600
DORA	\$12,400	\$12,800.00	\$13,200	\$13,850
EDNA	\$29,800	\$30,600.00	\$31,500	\$33,050
STAR LAKE	\$12,300	\$12,700.00	\$13,000	\$13,500
	\$69,550	\$71,600	\$73,400	\$76,000

DENT FIRST RESPONDERS

Dent Rescue/First Responders had another busy year responding to 111 medical calls in 2023 along with an additional 12 calls where no one was available to respond.

City of Dent = 14

Dead Lake Township = 21

Dora Township = 22

Edna Township = 34

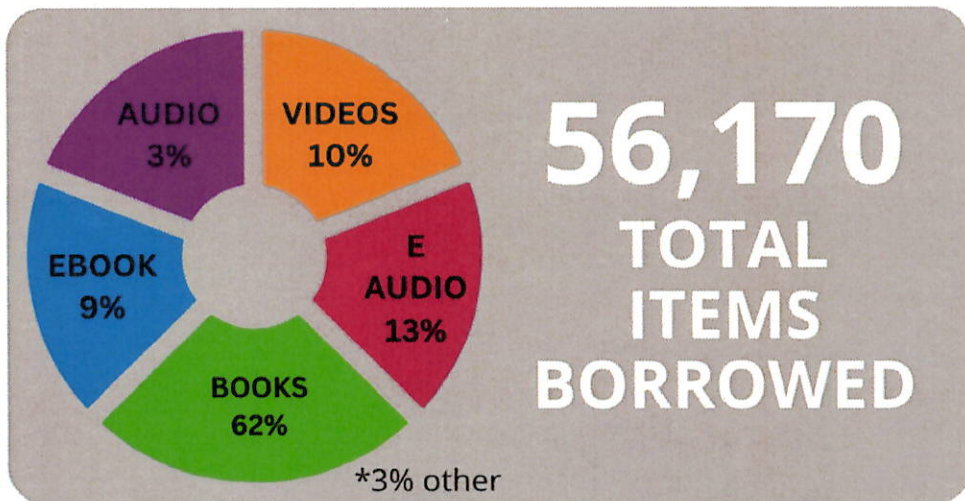
Star Lake Township = 20

What if no one answers your call?

We are in desperate need of volunteers to join the Rescue Squad. We currently have only 9 people on the roster with several of the members looking at retiring in the next couple of years.

2023 Year in Review

PERHAM AREA PUBLIC LIBRARY



MOST CIRCULATED BOOKS:

- *Lessons in Chemistry* by Bonnie Garmus
- *Verity* by Colleen Hoover
- *Fox Creek* by William Kent Krueger

MOST WATCHED DVDS:

- *Paw Patrol: Big Truck Pups*
- *Jurassic World: Dominion*
- *Great Outdoors*

